

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>3</div>				
% of Funds Committed	<div>96.49</div> %	<div>97.14</div> %	<div>2</div>	<div>93.55</div> %	<div>75</div>	<div>79</div>	
% of Funds Disbursed	<div>95.61</div> %	<div>94.21</div> %	<div>1</div>	<div>86.03</div> %	<div>92</div>	<div>94</div>	
Leveraging Ratio for Rental Activities	<div>3.36</div>	<div>8.96</div>	<div>2</div>	<div>4.83</div>	<div>42</div>	<div>37</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>85.38</div> %	<div>83.45</div> %	<div>2</div>	<div>81.34</div> %	<div>24</div>	<div>31</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>62.97</div> %	<div>78.60</div> %	<div>3</div>	<div>70.65</div> %	<div>29</div>	<div>29</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>73.58</div> %	<div>65.40</div> %	<div>1</div>	<div>81.57</div> %	<div>23</div>	<div>22</div>	
% of 0-30% AMI Renters to All Renters***	<div>18.87</div> %	<div>29.33</div> %	<div>3</div>	<div>45.66</div> %	<div>14</div>	<div>9</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>92.45</div> %	<div>94.43</div> %	<div>2</div>	<div>96.25</div> %	<div>22</div>	<div>20</div>	
Overall Ranking:			In State: <div>2</div> / <div>3</div>	Nationally: <div>34</div>	<div>28</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$44,082</div>	<div>\$31,705</div>		<div>\$27,146</div>	<div>53</div> Units	<div>7.80</div> %	
Homebuyer Unit	<div>\$8,844</div>	<div>\$18,777</div>		<div>\$15,140</div>	<div>543</div> Units	<div>80.20</div> %	
Homeowner-Rehab Unit	<div>\$5,922</div>	<div>\$21,231</div>		<div>\$20,860</div>	<div>1</div> Units	<div>0.10</div> %	
TBRA Unit	<div>\$7,840</div>	<div>\$7,840</div>		<div>\$3,210</div>	<div>80</div> Units	<div>11.80</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pawtucket RI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$137,772	\$108,030	\$5,922
State:*	\$131,700	\$124,629	\$31,113
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	49.0	41.4	0.0	90.0	Single/Non-Elderly:	40.8	13.1	0.0	90.0
Black/African American:	12.2	27.3	0.0	0.0	Elderly:	0.0	0.7	0.0	0.0
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	32.7	29.8	100.0	0.0
American Indian/Alaska Native:	0.0	0.9	0.0	0.0	Related/Two Parent:	24.5	55.2	0.0	10.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.0	1.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.0	1.7	0.0	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	36.7	28.2	100.0	10.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	24.5	12.2	0.0	80.0	Section 8:	8.2	0.2 [#]		
2 Persons:	22.4	18.0	0.0	20.0	HOME TBRA:	0.0			
3 Persons:	28.6	23.8	100.0	0.0	Other:	22.4			
4 Persons:	14.3	23.8	0.0	0.0	No Assistance:	69.4			
5 Persons:	6.1	13.3	0.0	0.0					
6 Persons:	2.0	6.4	0.0	0.0					
7 Persons:	0.0	1.7	0.0	0.0					
8 or more Persons:	2.0	0.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				30

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pawtucket State: RI Group Rank: 34
 (Percentile)
 State Rank: 2 / 3 PJs Overall Rank: 28
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	85.38	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	62.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	92.45	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.66	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

